

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	48	6,825,493
330012 Mayor's Residence	0	125,739
Executive Office Appro Total	48	6,951,232
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration	5	737,418
330020 Neighborhood City Halls	17	1,305,880
Neighborhood City Halls Appro Total	22	2,043,298
12158 Detroit Call Center		
330022 Detroit Call Center	25	1,491,760
Detroit Call Center Appro Total	25	1,491,760
12159 Citizen's Patrol Support		
330033 Citizen's Patrol Support	0	250,000
Citizen's Patrol Support Appro Total	0	250,000
12222 Consumer Advocacy		
330044 Consumer Advocacy	2	146,478
Consumer Advocacy Appro Total	2	146,478
12223 Senior Advocacy		
330055 Senior Advocacy	3	513,813
Senior Advocacy Appro Total	3	513,813
12224 Special Events		
330066 Special Events	0	200,000
Special Events Appro Total	0	200,000
General Fund Group Total	100	11,596,581

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A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12225 Outreach and Assistance		
330077 Outreach and Assistance	2	211,284
Outreach and Assistance Appro Total	2	211,284
Special Revenue Fund Group Total	2	211,284
AGENCY APPROPRIATION TOTAL	102	11,807,865

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
12158 Detroit Call Center		
330022 Detroit Call Center		596,784
Detroit Call Center Appro Total		<u>596,784</u>
12224 Special Events		
330066 Special Events		200,000
Special Events Appro Total		<u>200,000</u>
General Fund Group Total		<u>796,784</u>
Special Revenue Fund Group		
12225 Outreach and Assistance		
330077 Outreach and Assistance		211,284
Outreach and Assistance Appro Total		<u>211,284</u>
Special Revenue Fund Group Total		<u>211,284</u>
AGENCY REVENUE TOTAL		<u><u>1,008,068</u></u>